



Coronado
Community

UNITED METHODIST CHURCH

SHARING OUR GIFTS

Our Mission

Building community rooted in God's love

Inviting all to grow in Christ

Engaging with service and compassion



Making a Difference

"I love our church's commitment to the wider NSB community. I see faith in action in our donations to the local food pantry every single week; in providing hot meals, clothing, and blankets for people experiencing homelessness; in our participation in MLK Jr Day, the Black Heritage Festival, and Juneteenth events."

- Karen F.

"Even though we were snowbirds back then and only attended a few times during the winter, the Card Ministry and Care Team reached out to us when we received the Alzheimer's diagnosis for my husband. Such kindness and caring was so touching – and this is just one example of why I love CCUMC so much."

- Mary Anne P.

"I hadn't been to church for years, struggling to find the right one. Then I decided to give Coronado Community United Methodist a try. Reverend Lisa pulled me right in. She's a great teacher, down-to-earth, approachable, caring, and makes church a fun place to be."

- Terri A.

START AT HOME



The General Operating Budget



The **GENERAL OPERATING BUDGET** of CCUMC underwrites our day-to-day operations and ministries. This includes the essential and foundational support for staff, facilities, utilities, insurance, and a basic level of program and mission.

Generous donations to the General Operating Budget make it possible for our beautiful church campus to be available for congregational gatherings and community groups, plus funding clergy and staff salaries to provide spiritual guidance and support for our worship services, missions, and ministries.

The General Operating Budget also includes our commitment to **denominational connectional giving** for missions and ministry, also known as apportionments. Connectional giving is approximately 10% of the operating budget and funds.

Connectional Giving Supports

- **Local and Overseas Missionaries**
- **Ministerial Education Scholarships**
- **Our 11 U.S. Historically Black Colleges & Universities, including Bethune Cookman University in Daytona Beach**
- **Campus Ministries and Camping Ministries to Nurture Children, Teens, and Young Adults**
- **General Administration of our Denomination, Conference, and District**

Together through our World-Wide United Methodist Connection of Congregations, we accomplish what no single church, district, or annual conference ever could hope to do alone.

How is the General Operating Budget Funded?

Offerings received during worship services, received through the mail, and through online giving, unless otherwise designated, support the General Operating Budget. Our congregation receives no funding from our denomination or our annual conference. We handle all our own finances including campus repairs, insurance, and setting and paying the salaries of our pastors and staff.

Your pledge, as part of our annual financial campaign, helps us build a faithful, vibrant General Operating Budget. Our Administrative Team oversees the budget, compiled from requests by ministry teams and staff. As good stewards of our resources, the Administrative Team creates a balanced budget where planned expenses do not exceed expected revenue. As the Spirit moves us to greater generosity, we sustain and grow our ministries here at CCUMC, in our surrounding community and around the world.

In our 2024-2025 Operating Budget, 5% of the Budget was funded through reserves. We need your help to increase giving to cover increased expenses. We're not in trouble, but using reserves to cover operating expenses is not sustainable.

Make your pledge in person or online.

Contact the church office to obtain a pledge card. Pledge cards are welcome any time of year, but are especially needed during our annual pledge campaign in February. Your pledge allows the Administration Team time to create a budget before the beginning of our new fiscal year. Our fiscal year is from July 1 to June 30.



Additional Resources

Our congregation is blessed with additional resources that support the General Operating Budget. These resources include:

- BOUTIQUE INCOME
- RENTAL OF CHURCH PROPERTY TO THE CITY OF NEW SMYRNA BEACH FOR PARKING
- DISBURSEMENTS FROM THE PERPETUAL PLEDGE ENDOWMENT FUNDS

Approximately 40% of the church's operating budget comes from these sources, leaving the remaining 60% to be raised through your generous donations through pledged giving and other undesignated offerings. **We need to lessen the amount coming from other sources and increase the amount coming from giving to protect our non-profit status.** Thank you for making a pledge and fulfilling it.

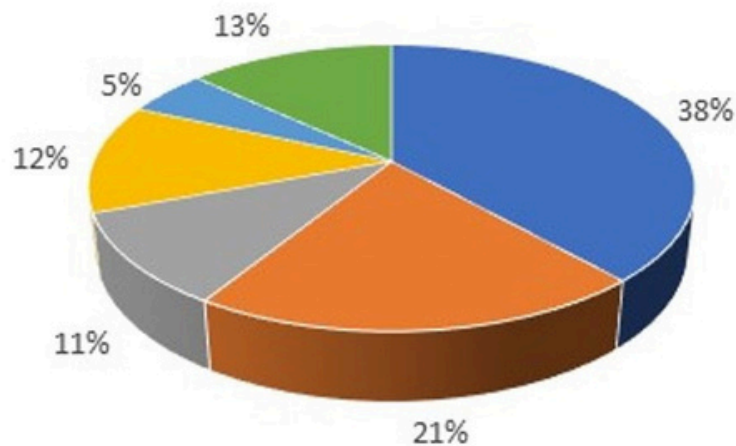
The Administration Team is responsible for the finances and stewardship at CCUMC. Groups wishing to conduct and publicize fundraisers anytime during the year, must request approval from the Administrative Team and request a place on the church finance calendar.

Annual audits, financial policies, and financial reports are on file in the church finance office. Your questions are most welcome.

The Budget Revenue Sources and Expense Uses

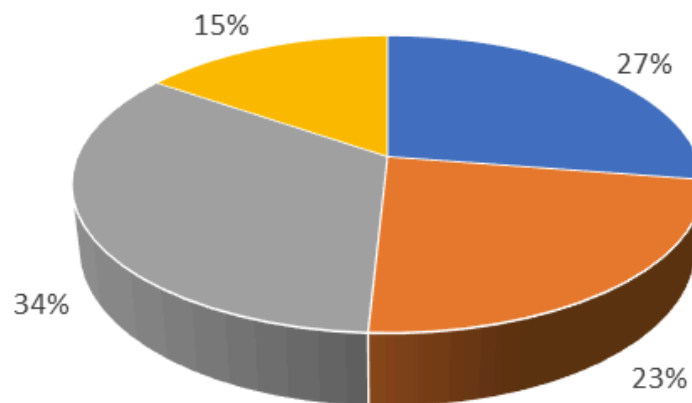
The annual operating budget generally allocates revenue and expenses in the percentages shown in the charts below.

2024-2025 REVENUE



- Pledged Gifts
- Other Gifts
- Perpetual Pledge (Endowment)
- Other Revenue
- One-time Reserves
- Boutique

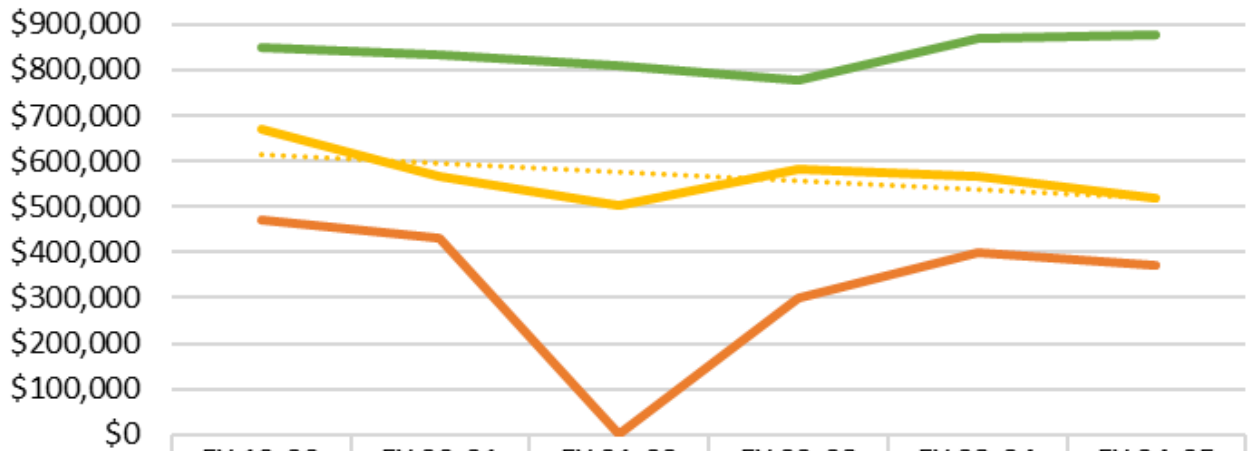
2024-2025 EXPENSE



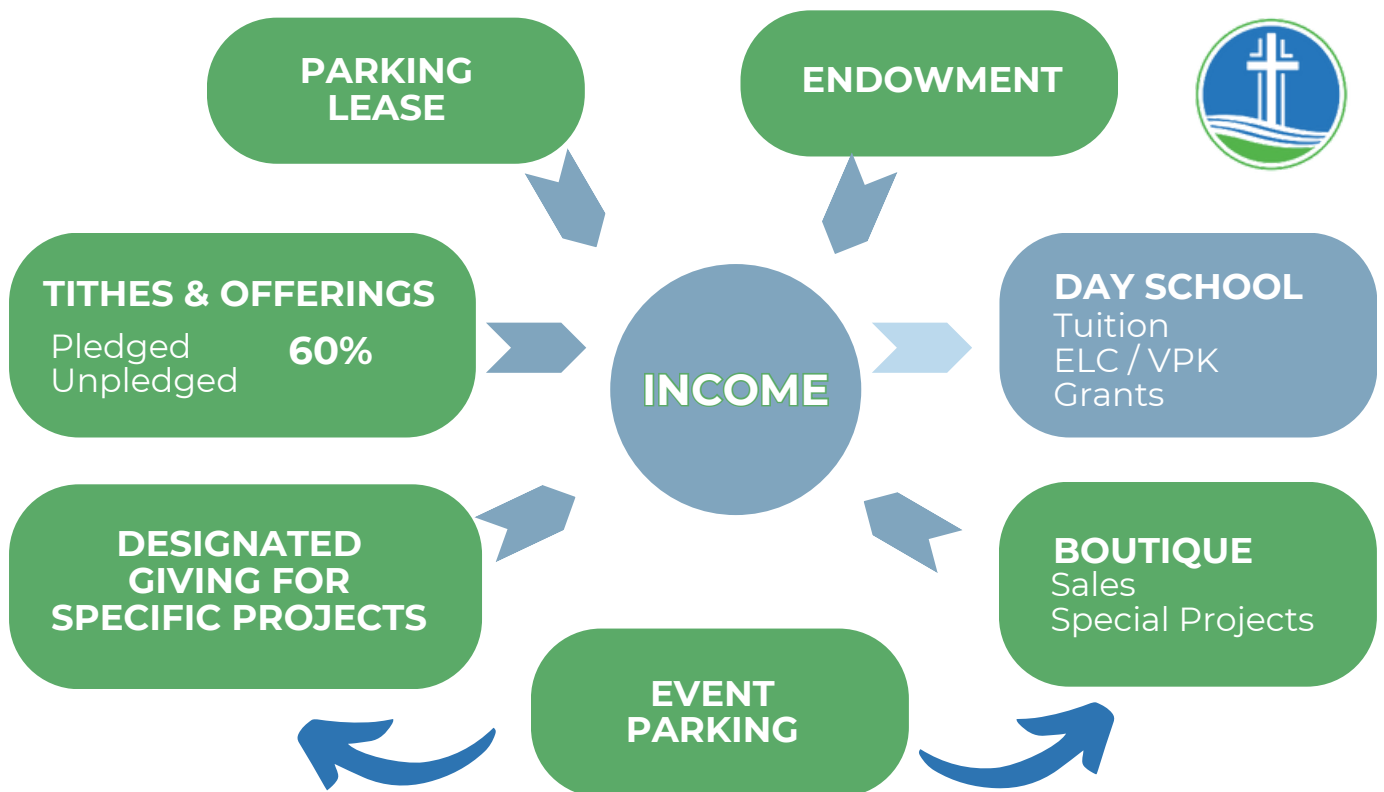
- Worship/Mission
- Admin
- Facilities
- Outreach

Staff salaries are allocated to the ministry area they support.
The Lead Pastor's salary is divided equally into all four categories.
Facilities includes \$54,000 expense for an A/C replacement and updating the Sanctuary projection and lighting.

Pledges, All Gifts, Expenses



	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Pledges	\$472,700	\$429,900	\$0	\$299,500	\$398,800	\$372,600
Gifts	\$671,900	\$565,000	\$501,700	\$581,400	\$565,600	\$520,500
Expenses	\$850,300	\$832,900	\$810,700	\$777,400	\$869,600	\$877,300



Messages of Success From Our Scholarship Recipients



*Dear A.V.I.D. Scholarship Committee,
My name is Rachel B. and I was a recipient of one of your scholarships this past May of 2024. I am writing to you to let you know that I am nearing the end of my first semester at Florida State University with a 4.0 GPA and have joined two clubs so far! Thank you for assisting my success and giving me this opportunity.*



*Hello,
This is Angel M., Ray Memorial Cudas Unhooked scholarship recipient from the Class of 2023 at New Smyrna Beach High School. I just wanted to update you on my progress at New College of Florida and how your funding has helped me remain dedicated to my studies as a Pre-Health student. I just completed my first semester as a Junior in college. I turned in a proposal for my thesis project which was accepted. My friend and I are studying for the MCAT currently as we are scheduled to take it in April. Then we will be starting our journey of applying for medical schools. Thank you for all your support and making my education possible!*

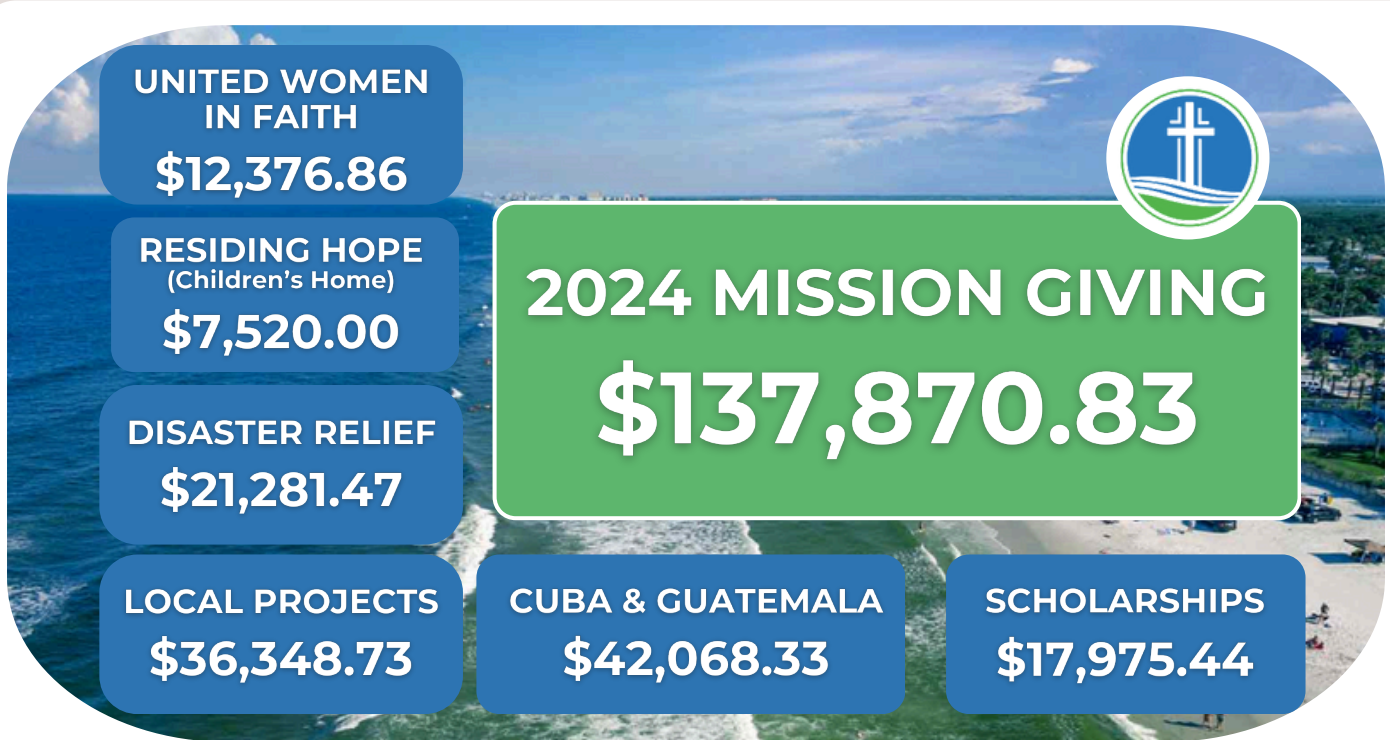


*An update about Omar D., 2022 high school graduate and scholarship recipient from his mentors:
Omar is now a Corporal in the Marines in Okinawa. He is there for 2 more years. He will be coming back for a few months this spring to the US for more training in electrical maintenance-specialty in satellites. He is currently teaching as well as commanding. We are so proud!*

Supporting Special Projects Locally & Overseas: Restricted Funds



RESTRICTED FUNDS, some times referred to as Designated Funds, Allocated Funds, or “Second Mile Giving,” are gifts to the church over and beyond what is pledged to the General Operating Budget. 100% of your restricted gift goes to the cause you identify. There is no budget or goal for these gifts, yet they represent a significant portion of ministry funding by our congregation for a wide variety of projects.



Through your restricted gift you can identify an organization we partner with or special project within the congregation. Examples include gifts to:

- **RESIDING HOPE**, the United Methodist Children's Homes and crisis ministries in Enterprise and Madison, FL
- Supporting at-risk teens through **CUDAS UNHOOKED** in New Smyrna Beach
- Local and out-of-area **DISASTER RESPONSE**, including our partnership with the **UNITED METHODIST COMMITTEE ON RELIEF (UMCOR)**
- Supporting clean water projects, feeding programs, and clergy compensation for our **12 SISTER CHURCHES IN CUBA**
- Local feeding programs through **COLORS OF HUNGER** and the **HUM NSB FOOD PANTRY**

BUILDING PROJECTS like the Day School Playground Renovation or the development of 209 Columbus

Contact our church office for a complete list of organizations and projects. The pastor would be glad to speak with you about the special project you feel called to support.

Time, Talents, and Treasure: Gifts-In-Kind



Our congregants donate hundreds of hours of volunteer time to church ministries and our local partner charities each year. Contact the church office for a Ministry Menu of current opportunities. The pastors or member of our Guide Team are ready to assist you in finding a place of service matching your spiritual gifts, skills, and chosen cause.

GIFTS-IN-KIND are donations of items. We collect food throughout the year for our local **Halifax Urban Ministries Food Pantry**. In addition, we assemble food baskets for the Thanksgiving and Christmas holidays for our neighbors in need.

We also welcome donations of property, stocks, vehicles, and craft supplies. Household items, clothing and jewelry are welcome at the **Coronado Boutique Resale Store**.

Three of Our Ministries



The **Coronado Boutique Resale Store** is one of the most visible ministries at CCUMC. All income from the Boutique flows directly to the CCUMC Operating Budget and is used to support our on-going ministries. In addition, the Boutique partners with local charities, agencies, and individuals to supply emergency clothing and household items for free..

Donations are received **Wednesday-Saturday, 10 AM-2 PM**. Volunteers are welcome to work sorting items or on the sales floor **Wednesday- Saturday, 10 AM-4 PM**.



United
Women
in Faith

United Women in Faith prayerfully curate their own budget for local, national and international mission work. They raise money through special projects and determine the allocation of their mission funds. In addition, this group of faithful women provide fellowship, care, and prayer support to each other and to those outside their group.

While UWF is not designed to provide financial support to CCUMC, donations are made to the church periodically when the cause aligns with the mission of UWF. Many UWF members donate volunteer hours to church projects as well. Contact the church office for more information about UWF meeting times and projects.



CORONADO DAY SCHOOL

The **Coronado Day School** is a key ministry of our congregation to the New Smyrna Beach community, providing excellent care and education to children ages 1-4 since 1970. Our Day School is funded through tuition and grants. Its budget is separate from the church General Operating Budget. The Day School is designed to be self supporting and does not provide income to the church. The Day School reimburses the church for some expenses, and the church often pays for Day School facility repairs.

Leave a Legacy: Endowment Fund



ENDOWMENT FUNDS are permanent assets of the church, given as estate or planned charitable gifts. They are supervised by the Administration Team via the administration of the Endowment Team to preserve and grow principal. The income, interest, and capital gains are used by the congregation for the purposes identified by the donors, or in the absence of such identification, by the Leadership Council. The Endowment Team determines each spring how much will be distributed to each ministry area in the following fiscal year.

Our overall Endowment Fund is divided into several categories. Choose the category that best matches your intention.

- **MISSIONS**
- **SCHOLARSHIPS**
- **DAY SCHOOL OPERATIONS and SCHOLARSHIPS**
- **PERPETUAL PLEDGE**

Distributions support the General Operating Budget

- **CAPITAL**

Distributions help pay for major capital repairs and improvements at the request of the Administrative Team.

A great way to donate to the Endowment Fund is through a planned estate or trust gift. Some ways to leave a legacy through planned giving include:

- BEQUEST THROUGH YOUR WILL
- CHARITABLE GIFT ANNUITY OR REMAINDER TRUST
- GIFTS OF STOCK OR PROPERTY
- DONOR ADVISED FUNDS
- IRA ROLL OVER



You don't have to have extraordinary wealth to make a planned gift. Even a small amount can have a big impact over time.



Some people think they must choose between leaving a gift to their family or to charity. You can do both! Many planned gifts actually save your family money.



It's easy. A simple designation can bring incredible support to Coronado Community United Methodist Church in years to come.

The Pastor or members of our Endowment Team are ready to help you as you consider a planned gift. Contact the church office to arrange an appointment.

Committed to Caring

as told by a volunteer at Coronado Boutique & Resale Store

On a beautiful, chilly day in January, just before our 10:00 a.m. opening time, I looked out the door facing Flagler Avenue. There I noticed a very large man pacing on our porch. The man was obviously anxious to come in. I opened the door and asked, "Can I help you?" He handed me a piece of paper and began to tell his story.

His name was Bob and the note he had was from our Congregational Care team from CCUMC. I quickly scanned the form and we found a quiet corner to talk. He had learned of our church while attending a support group meeting at our Hospitality House. From there, he met with our Congregational Care team and told them of his recovery. He had recently found a job as a house painter. He was excited but concerned because he had very few clothes. If he wore them to work, what would he wear in public? They sent him to the church Boutique. I told him, we can provide you with what you need. There was only one little problem: Bob stood 6'4" tall, with broad shoulders, long legs and large feet.

After explaining the situation (discreetly) to our cashier, I rallied the troops. Bob needed extra large shirts, shorts and size 13/14 shoes. I asked the men who were manning our receiving area to see what they could find. They immediately set to work. In the meantime, we found a jacket in his size (he didn't have one), socks, underwear and a backpack to put everything in. Our receiving guys brought up a stack of shirts and some shorts. They had also found a pair of good quality, albeit used pair of shoes in his size. They were a perfect fit!

Bob was a happy guy. He thanked all of the volunteers repeatedly. He left with a big smile on his face.

What he probably didn't realize was how rewarding it was for all of us to help – to show God's love in His world.



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